

## SCHOOL LEVEL DETAIL

Rover Elementary School

070403129

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,199,842	462,573	1,662,415
UNRESTRICTED CAP OUTLAY	7,357	24,478	31,835
SOFT CAPITAL OUTLAY	13,945	35,198	49,143
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	597	26	623
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	24,598	39,993	64,591
SCHOOL PLANT	8,162	6,034	14,196
FEDERAL PROJECTS	64,440	28,878	93,318
STATE PROJECTS	12,164	5,296	17,460
FOOD SERVICES	20,514	9,948	30,462
OTHER	40,448	18,643	59,091
TOTAL	1,392,067	631,068	2,023,135
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	247,377	79,299	326,676
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		328.495	
1998 - 1999 TOTAL		345.670	
1999 - 2000 TOTAL		336.145	
FALL 1999 ENROLLMENT		382	

ESTIMATED		
SCHOOL REVENUE	3,103,902	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	336.14
CLASSROOM STAFF	30	11.28
OTHER	8	42.82
TOTAL STAFF	39	8.69
TEACHER SALARIES	\$629,171	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		27
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

\* less than 8 students reported